

Coventry School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,779	57.6%
Substitutes	\$89	1.1%
Instructional Parapros	\$305	3.7%
Pupil-Use Technology	\$69	0.8%
Instructional Materials	\$171	2.1%
Total	\$5,413	65.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$104	1.3%
Library & Media	\$93	1.1%
Extracurricular	\$84	1.0%
Student Health/Services	\$105	1.3%
Curriculum Development	\$105	1.3%
Staff Development	\$41	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$30	0.4%
Therapists, Psychologists	\$276	3.3%
Total	\$837	10.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$376	4.5%
Food Service	\$217	2.6%
Safety	\$0	0.0%
Building Upkeep	\$601	7.2%
Data Processing	\$0	0.0%
Business Operations	\$81	1.0%
Total	\$1,275	15.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$295	3.6%
School Office	\$141	1.7%
Deputies & Administrators	\$35	0.4%
Superintendent & Board	\$49	0.6%
Legal	\$9	0.1%
Total	\$530	6.4%

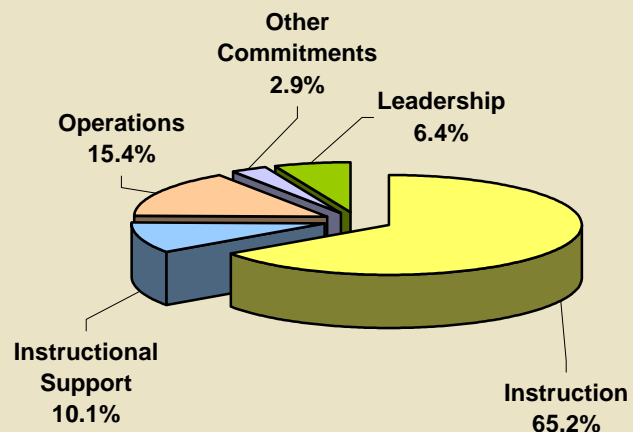
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: \$45,617,621
District Enrollment (ADM): 5,497
District Per Pupil: \$8,299

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$22	0.3%
Pass-Throughs	\$151	1.8%
Retiree Benefits	\$66	0.8%
Enterprise Services	\$5	0.1%
Claims & Settlements	\$0	0.0%
Total	\$244	2.9%